

Policy and Resources Committee Forward Decisions Plan – 12July 2023 meeting

Report title, background information and recommendation(s)	Date of meeting	Open or exempt?	Lead Officer and report author
Q1 Budget Monitoring	20 September 2023	Open	Head of Service: Lisa Fillery Report author: Claire Stanbury
Q2 Budget Monitoring	29 November 2023	Open	Head of Service: Lisa Fillery Report author: Claire Stanbury
Draft Budget	29 November 2023	Open	Head of Service: Lisa Fillery Report author: Claire Stanbury
Year End audited accounts	24 January 2024	Open	Head of Service: Lisa Fillery Report author: Claire Stanbury
Treasury and Investment Strategy	7 February 2024	Open	Head of Service: Lisa Fillery Report author: Claire Stanbury
Capital Strategy	7 February 2024	Open	Head of Service: Lisa Fillery Report author: Claire Stanbury
MRP Policy	7 February 2024	Open	Head of Service: Lisa Fillery Report author: Claire Stanbury
Q3 Budget Monitoring	20 March 2024	Open	Head of Service: Lisa Fillery Report author: Claire Stanbury
Final Budget	7 February 2024	Open	Head of Service: Lisa Fillery Report author: Claire Stanbury

